CERTIFICATE

To the Clerk of Clark, State of Kansas We, the undersigned officers of

Ashland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2013/2014
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	53,000
TOTAL		53,000
Budget Summary	1	

Duaget Summary	
Date Received:	Branke Alesnes
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Ashland Recreation Commission	Clark
PO Box 187	PO Box 886
Ashland, KS 67831	Ashland, KS 67831
	Other County: Meade
Provide point of contact:	Other County: 0
Brian Pekarek, Treasurer	Other County: 0
POC phone number:	Other County: 0
620-635-2220	Other County: 0

Recreation Commission State of Kansas

	Statement of Conditional Lease-Purchase and Certificate of
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2013/2014	2012/2013	2012/2013	(Beg Princ)	Contract		(Months)	Date	Purchased	
for the Year of	for the Year of	@ Beg of FY:	Amount Financed	Date of	Int Rate	of Contract	Contract	Items	
Pmts L	Pmts Due	Princ Bal On		Smrnma	ı	TULL			

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE

2013/2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
C IF I	Actual 2011/2012	Estimated	Year
General Fund Unencumbered Cash Balance	2011/2012	2012/2013	2013/2014
Receipts:	39,920	39,894	50,138
Taxes	30,120	21.690	22.000
Interest	215	31,680	32,000
Fees	985	1,906	100 2,000
Gifts & Grants	410	1,900	2,000
ones & orang	710		
Miscellaneous	1,485	150	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	33,215	33,817	34,100
Resources Available	73,135	73,711	84,238
Expenditures:			
Accounting	540	550	1,000
Advertising/Office Supplies	201	214	300
Audit	600	600	700
Director Salary	9,836	9,802	11,000
Equipment Instructors and Coaches	556	1 702	2,000
Insurance	2,871	1,783 1,379	2,000 4,000
Miscellaneous	903	500	3,000
Misc. Wages and Salaries	703	300	3,000
Recreation Supplies	1,284	1,617	3,000
Refund	1,201	1,017	3,000
Repair & Maintenance	11,172	3,749	15,000
Stop Payment			
Taxes	1,835	1,802	3,000
Tournaments & Fees	870	409	1,000
Umpires	2,288	205	3,000
Utilities	285	966	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	33,241	23,574	53,000
Unencumbered Cash Balance	39,894	50,138	31,238

Dollar amount to be raised by 1 mill: \$\\ 31,530

The Governing Body of **Ashland Recreation Commission**

will meet on July 3, 2013 at 5:00 p.m. at Ashland High School Library for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD 220 District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2011/2012	2012/2013	2013/2014
General	33,241	23,574	53,000
Totals	33,241	23,574	53,000

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

Jackie Preisner	
Recreation Commission Secretary	

Page No. 1

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(First published in The Clark County Clipper, Thursday, June 13, 2012-1tc

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at this meeting.

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The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

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	2.			23,574		Current Year Prop

Lease Purchases

July I,

Zecreation Commission Secretary

ered pea salad, carrot raisin salad, French bread, peach crisp. Friday-Roast pork, sweet potato, roll, frosted lime gelatin Oriental vegetable, whole wheat sauce, green beans, tossed salad, Thursday-Spaghetti with meat

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CONTACT AMBER AT THE CLIPPER

amber.woodruff01@gmail.com 620-635-2312 or 620-635-0399 Or email

DEADLINE IS MONDAYS AT 10:00 a.m.